

**KARNATAKA STATE FINANCIAL CORPORATION**Head Office: KSFC Bhavan, No.1/1, Thimmaiah Road,
Near Cantonment Railway Station, Bengaluru-560 052**FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2023**

(Rs. In Lakhs, except per share data)

Particulars	Quarter Ended December 31, 2023 Unaudited	Quarter Ended December 31, 2022 Unaudited	Previous Quarter Ended September 30, 2023 Unaudited	Nine Months Ended December 31, 2023 Unaudited	Nine Months Ended December 31, 2022 Unaudited	Year ended March 31, 2023 Audited
1. Total income from Operations	8104.57	8767.38	8040.95	23734.08	26636.97	35466.69
2. Net Profit/(Loss) for the period (before Tax, Exceptional and/or Extraordinary items)	3830.54	4010.75	3456.18	10244.44	10051.76	13877.84
3. Net Profit/(Loss) for the period before Tax, (after Exceptional and/or Extraordinary items)	3830.54	4010.75	3456.18	10244.44	10051.76	13877.84
4. Net Profit/(Loss) for the period after Tax, (after Exceptional and/or Extraordinary items)	3140.75	3301.67	2724.91	8379.72	8144.76	8325.75
5. Total Comprehensive Income for the period (Comprising Profit/(Loss) for the period (after tax) and Other Comprehensive Income (after tax)	3140.75	3301.67	2724.91	8379.72	8144.76	8325.75
6. Paid-up equity share capital	99999.08	94539.08	99999.08	99999.08	94539.08	94539.08
7. Reserves (excluding Revaluation Reserves)	32032.59	29627.22	32032.59	32032.59	29627.22	32032.59
8. Securities Premium Account	0.00	0.00	0.00	0.00	0.00	0.00
9. Net Worth	123552.03	107125.96	120411.29	123552.03	107125.96	115172.32
10. Paid up Debt Capital/Outstanding Debt	74297.76	93130.71	78765.65	74297.76	93130.71	77644.08
11. Outstanding Redeemable Preference Shares	-	-	-	-	-	-
12. Debt Equity Ratio	0.60:1	0.87:1	0.65:1	0.60:1	0.87:1	0.67:1
13. Earnings Per Share (of Rs 100 /- each) (for continuing and discontinued operations) – 1. Basic 2. Diluted	3.14	3.49	2.72	8.38	8.62	8.81
14. Capital Redemption Reserve	-	-	-	-	-	-
15. Debenture Redemption Reserve	-	-	-	-	-	-
16. Debt Service Coverage Ratio	1.37	7.25	1.93	2.10	2.09	1.59
17. Interest Service Coverage Ratio	3.48	2.84	2.70	2.98	2.77	3.19

Notes:

- 1) Previous figures are regrouped and rearranged wherever necessary to conform to current quarter's requirement.
- 2) The above is an extract of the detailed format of quarterly financial results filed with the National Stock Exchange under Regulation 52 of the LODR Regulations. The full format of the quarterly financial results are available on the website of the National Stock Exchange and is also available on the Karnataka State Financial Corporation's website www.ksfc.in
- 3) For the other line items referred in Regulation 52(4) of the LODR Regulations, pertinent disclosures have been made to the NSE and can be accessed on the URL <https://neaps.nseindia.com/NEWLISTINGCORP/>

Place: Bengaluru
Date : 12-02-2024Dr. M. T. Reju IAS
Managing Director